

TABLE 31 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
010	ANDERSON COUNTY	\$75,712	\$9,700	\$338,561	\$96,017	\$288,670	\$0	\$48,511	\$857,171
011	CLINTON	\$67,422	\$8,150	\$51,845	\$28,529	\$0	\$17,885	\$16,769	\$190,600
012	OAK RIDGE	\$46,511	\$7,500	\$347,229	\$83,820	\$3,894	\$1,251	\$15,384	\$505,589
020	BEDFORD COUNTY	\$58,596	\$1,000	\$158,122	\$41,993	\$122,089	\$51,244	\$89,708	\$522,752
030	BENTON COUNTY	\$50,907	\$1,000	\$53,740	\$28,007	\$12,787	\$0	\$10,362	\$156,803
040	BLED SOE COUNTY	\$60,953	\$4,000	\$52,790	\$19,858	\$4,065	\$4,131	\$28,304	\$174,101
050	BLOUNT COUNTY	\$34,500	\$0	\$544,869	\$151,206	\$191,384	\$0	\$46,615	\$968,574
051	ALCOA	\$58,442	\$0	\$74,694	\$27,863	\$0	\$36,490	\$3,852	\$201,341
052	MARYVILLE	\$82,714	\$7,500	\$354,000	\$140,160	\$70,835	\$12,419	\$51,693	\$719,321
060	BRADLEY COUNTY	\$70,062	\$10,945	\$702,815	\$190,278	\$0	\$23,280	\$119,962	\$1,117,342
061	CLEVELAND	\$67,822	\$0	\$71,641	\$29,092	\$4,937	\$0	\$28,368	\$201,860
070	CAMPBELL COUNTY	\$67,989	\$98,220	\$198,794	\$88,028	\$5,082	\$1,150	\$51,815	\$511,078
080	CANNON COUNTY	\$47,763	\$1,000	\$47,058	\$26,267	\$2,506	\$13,144	\$20,094	\$157,832
090	CARROLL COUNTY	\$49,753	\$7,000	\$0	\$9,463	\$0	\$677	\$909	\$67,802
092	*HOLLOW ROCK-BR	\$3,570	\$0	\$3,200	\$965	\$0	\$0	\$1,500	\$9,235
093	*HUNTINGDON	\$21,931	\$0	\$3,247	\$4,771	\$0	\$0	\$5,136	\$35,085
094	*MCKENZIE	\$19,528	\$0	\$0	\$6,389	\$0	\$0	\$4,478	\$30,395
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
097	*W. CARROLL	\$12,912	\$0	\$9,363	\$3,921	\$6,333	\$6,489	\$6,114	\$45,132
100	CARTER COUNTY	\$62,680	\$15,000	\$284,036	\$94,000	\$31,914	\$30,955	\$68,060	\$586,645
101	ELIZABETHTON	\$62,516	\$1,000	\$24,834	\$20,748	\$39,162	\$0	\$4,273	\$152,533
110	CHEATHAM COUNTY	\$59,321	\$2,000	\$505,352	\$118,729	\$3,763	\$24,702	\$42,352	\$756,219
120	CHESTER COUNTY	\$58,809	\$3,000	\$42,962	\$19,895	\$0	\$1,000	\$12,623	\$138,289
130	CLAIBORNE COUNTY	\$78,744	\$2,000	\$144,560	\$50,867	\$2,145	\$3,460	\$50,635	\$332,411
140	CLAY COUNTY	\$51,479	\$1,000	\$76,325	\$20,085	\$240	\$3,600	\$8,109	\$160,838
150	COCKE COUNTY	\$53,013	\$0	\$30,380	\$16,909	\$0	\$0	\$46,901	\$147,203
151	NEWPORT	\$0	\$0	\$0	\$0	\$375	\$0	\$1,081	\$1,456
160	COFFEE COUNTY	\$54,361	\$1,000	\$131,156	\$50,618	\$8,560	\$3,726	\$19,523	\$268,944
161	MANCHESTER	\$60,844	\$2,000	\$112,502	\$53,710	\$3,265	\$41,700	\$19,528	\$293,549
162	TULLAHOMA	\$61,498	\$1,000	\$58,568	\$33,087	\$0	\$0	\$0	\$154,153
170	CROCKETT COUNTY	\$27,340	\$500	\$0	\$6,819	\$13,408	\$0	\$13,867	\$61,934
171	ALAMO	\$37,442	\$0	\$0	\$4,895	\$0	\$0	\$0	\$42,337
172	BELLS	\$4,500	\$0	\$0	\$592	\$0	\$0	\$922	\$6,014
180	CUMBERLAND COUNTY	\$79,728	\$17,000	\$254,002	\$84,860	\$464	\$1,862	\$40,725	\$478,641
190	DAVIDSON COUNTY	\$505,160	\$15,155	\$2,749,340	\$958,174	\$242,504	\$0	\$12,067	\$4,482,400
200	DECATUR COUNTY	\$50,587	\$1,000	\$8,800	\$13,233	\$0	\$0	\$6,086	\$79,706
210	DEKALB COUNTY	\$84,717	\$4,165	\$230,546	\$63,306	\$6,243	\$7,902	\$30,548	\$427,427

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220	DICKSON COUNTY	\$133,828	\$9,175	\$241,776	\$86,526	\$1,038	\$14,669	\$41,421	\$528,433
230	DYER COUNTY	\$68,675	\$7,000	\$56,434	\$31,202	\$2,039	\$1,599	\$54,507	\$221,456
231	DYERSBURG	\$66,364	\$1,000	\$52,691	\$27,032	\$0	\$0	\$12,898	\$159,985
240	FAYETTE COUNTY	\$52,096	\$3,000	\$216,666	\$71,668	\$21,151	\$0	\$20,596	\$385,177
250	FENTRESS COUNTY	\$63,400	\$5,000	\$99,584	\$34,447	\$0	\$4,477	\$23,996	\$230,904
260	FRANKLIN COUNTY	\$65,240	\$1,000	\$171,966	\$62,497	\$38,547	\$55,567	\$35,683	\$430,500
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$85,355	\$3,000	\$80,266	\$24,826	\$0	\$0	\$12,668	\$206,115
272	*MILAN	\$46,944	\$0	\$25,439	\$17,395	\$5,250	\$1,916	\$4,629	\$101,573
273	*TRENTON	\$44,905	\$1,330	\$20,497	\$11,572	\$32,628	\$0	\$7,297	\$118,229
274	*BRADFORD	\$27,834	\$0	\$15,602	\$5,009	\$0	\$0	\$1,876	\$50,321
275	*GIBSON CO. SPEC.	\$33,182	\$3,500	\$34,172	\$13,033	\$3,400	\$9,217	\$18,562	\$115,066
280	GILES COUNTY	\$53,836	\$4,000	\$113,239	\$26,678	\$8,470	\$1,539	\$28,232	\$235,994
290	GRAINGER COUNTY	\$62,538	\$3,000	\$13,837	\$13,874	\$144,489	\$81,532	\$53,056	\$372,326
300	GREENE COUNTY	\$71,618	\$7,000	\$192,355	\$62,235	\$14,965	\$7,486	\$40,802	\$396,461
301	GREENEVILLE	\$54,500	\$1,500	\$87,030	\$36,183	\$342	\$52	\$15,309	\$194,916
310	GRUNDY COUNTY	\$52,267	\$1,000	\$86,215	\$20,255	\$4,523	\$0	\$78,532	\$242,792
320	HAMBLEN COUNTY	\$61,796	\$55,348	\$18,986	\$41,288	\$11,550	\$8,438	\$47,101	\$244,507
330	HAMILTON COUNTY	\$668,193	\$36,500	\$2,464,383	\$915,876	\$191,812	\$58,468	\$205,591	\$4,540,823
340	HANCOCK COUNTY	\$54,276	\$3,000	\$0	\$12,204	\$581	\$0	\$3,374	\$73,435
350	HARDEMAN COUNTY	\$57,480	\$6,500	\$437,064	\$114,897	\$1,214	\$0	\$20,853	\$638,008
360	HARDIN COUNTY	\$54,000	\$3,000	\$217,648	\$65,191	\$5,354	\$1,136	\$29,450	\$375,779
370	HAWKINS COUNTY	\$135,160	\$11,000	\$292,145	\$93,494	\$26,254	\$97,625	\$99,015	\$754,693
371	ROGERSVILLE	\$50,302	\$1,000	\$0	\$10,400	\$53,757	\$143	\$5,958	\$121,560
380	HAYWOOD COUNTY	\$60,846	\$2,000	\$92,832	\$35,070	\$15,847	\$0	\$3,858	\$210,453
390	HENDERSON COUNTY	\$61,273	\$4,000	\$126,169	\$42,524	\$0	\$7,267	\$44,630	\$285,863
391	LEXINGTON	\$24,000	\$0	\$23,385	\$6,804	\$2,484	\$0	\$4,337	\$61,010
400	HENRY COUNTY	\$55,154	\$5,000	\$87,406	\$29,698	\$57,103	\$0	\$29,979	\$264,340
401	*PARIS	\$32,148	\$0	\$0	\$4,227	\$0	\$0	\$8,210	\$44,585
410	HICKMAN COUNTY	\$61,754	\$0	\$199,138	\$29,616	\$24,462	\$0	\$4,955	\$319,925
420	HOUSTON COUNTY	\$55,141	\$1,000	\$75,592	\$18,716	\$2,410	\$507	\$6,057	\$159,423
430	HUMPHREYS COUNTY	\$47,725	\$0	\$37,535	\$22,154	\$0	\$1,994	\$8,243	\$117,651
440	JACKSON COUNTY	\$54,436	\$5,000	\$88,195	\$25,743	\$0	\$2,866	\$8,957	\$185,197
450	JEFFERSON COUNTY	\$68,666	\$7,000	\$395,426	\$144,395	\$33,507	\$0	\$31,604	\$680,598
460	JOHNSON COUNTY	\$32,046	\$1,000	\$72,975	\$25,880	\$944	\$906	\$14,884	\$148,635
470	KNOX COUNTY	\$1,203,786	\$36,725	\$5,496,234	\$1,411,618	\$784,505	\$462,802	\$298,061	\$9,693,731
480	LAKE COUNTY	\$10,309	\$0	\$8,102	\$3,023	\$0	\$532	\$4,571	\$26,537

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490	LAUDERDALE COUNTY	\$62,081	\$12,000	\$197,059	\$78,680	\$72,619	\$9,500	\$30,966	\$462,905
500	LAWRENCE COUNTY	\$100,491	\$10,000	\$246,765	\$96,260	\$45,366	\$20,794	\$15,706	\$535,382
510	LEWIS COUNTY	\$57,623	\$2,500	\$146,295	\$34,083	\$47,761	\$3,830	\$6,630	\$298,722
520	LINCOLN COUNTY	\$52,247	\$0	\$10,627	\$11,347	\$0	\$0	\$35,775	\$109,996
521	FAYETTEVILLE	\$33,180	\$500	\$0	\$7,343	\$0	\$772	\$1,791	\$43,586
530	LOUDON COUNTY	\$65,890	\$8,000	\$172,460	\$51,915	\$0	\$0	\$24,555	\$322,820
531	LENOIR CITY	\$34,197	\$0	\$117,097	\$29,552	\$0	\$0	\$11,434	\$192,280
540	MCMINN COUNTY	\$67,147	\$3,000	\$180,526	\$56,891	\$100	\$0	\$60,820	\$368,484
541	ATHENS	\$34,562	\$0	\$29,291	\$16,054	\$28,465	\$857	\$8,179	\$117,408
542	ETOWAH	\$4,404	\$0	\$0	\$579	\$0	\$0	\$2,351	\$7,334
550	MCNAIRY COUNTY	\$56,842	\$2,000	\$122,890	\$28,377	\$18,936	\$750	\$60,756	\$290,551
560	MACON COUNTY	\$57,962	\$4,000	\$118,645	\$40,130	\$12,393	\$5,861	\$18,587	\$257,578
570	MADISON COUNTY	\$139,155	\$5,505	\$286,269	\$92,493	\$69,792	\$8,729	\$47,770	\$649,713
580	MARION COUNTY	\$59,670	\$7,000	\$285,286	\$86,186	\$22,127	\$29,146	\$43,710	\$533,125
581	*RICHARD CITY	\$3,000	\$0	\$0	\$395	\$0	\$0	\$410	\$3,805
590	MARSHALL COUNTY	\$60,486	\$1,500	\$125,687	\$49,098	\$2,999	\$500	\$12,162	\$252,432
600	MAURY COUNTY	\$77,056	\$10,000	\$750,700	\$203,998	\$5,363	\$22,680	\$104,979	\$1,174,776
610	MEIGS COUNTY	\$43,310	\$4,000	\$75,888	\$15,454	\$19,550	\$20,134	\$11,909	\$190,245
620	MONROE COUNTY	\$67,192	\$7,985	\$369,141	\$124,878	\$42,140	\$0	\$47,144	\$658,480
621	SWEETWATER	\$21,921	\$0	\$58,955	\$20,302	\$0	\$1,892	\$2,438	\$105,508
630	MONTGOMERY COUNTY	\$80,037	\$25,880	\$1,480,269	\$371,450	\$36,705	\$63,150	\$27,926	\$2,085,417
640	MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,129	\$0	\$0	\$323	\$10,452
650	MORGAN COUNTY	\$59,076	\$2,000	\$48,792	\$24,319	\$0	\$9,214	\$15,236	\$158,637
660	OBION COUNTY	\$55,506	\$1,000	\$75,532	\$25,007	\$0	\$0	\$55,909	\$212,954
661	UNION CITY	\$53,953	\$7,000	\$5,043	\$17,715	\$500	\$0	\$1,635	\$85,846
670	OVERTON COUNTY	\$58,470	\$8,000	\$57,862	\$23,718	\$0	\$363	\$28,063	\$176,476
680	PERRY COUNTY	\$55,038	\$1,000	\$67,455	\$30,522	\$182	\$1,280	\$7,768	\$163,245
690	PICKETT COUNTY	\$34,172	\$1,000	\$0	\$9,165	\$3,300	\$100	\$5,630	\$53,367
700	POLK COUNTY	\$32,247	\$1,000	\$17,119	\$14,742	\$0	\$750	\$15,304	\$81,162
710	PUTNAM COUNTY	\$58,288	\$12,000	\$604,239	\$171,713	\$171,258	\$85,487	\$105,828	\$1,208,813
720	RHEA COUNTY	\$51,306	\$5,800	\$119,509	\$46,586	\$13,479	\$2,495	\$25,378	\$264,553
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,266	\$2,266
730	ROANE COUNTY	\$71,483	\$3,083	\$723,050	\$206,781	\$0	\$137,600	\$52,704	\$1,194,701
740	ROBERTSON COUNTY	\$130,836	\$5,000	\$621,448	\$187,533	\$1,817	\$7,382	\$137,442	\$1,091,458
750	RUTHERFORD COUNTY	\$111,995	\$32,396	\$2,343,688	\$682,570	\$12,900	\$77,279	\$152,037	\$3,412,865
751	MURFREESBORO	\$65,684	\$1,100	\$206,638	\$69,924	\$22,353	\$8,557	\$18,680	\$392,936
760	SCOTT COUNTY	\$51,858	\$2,000	\$119,603	\$36,756	\$0	\$15,113	\$29,301	\$254,631

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761	*ONEIDA	\$55,720	\$1,000	\$16,180	\$19,999	\$2,518	\$0	\$5,057	\$100,474
770	SEQUATCHIE COUNTY	\$55,496	\$2,000	\$120,827	\$47,355	\$226	\$320	\$10,369	\$236,593
780	SEVIER COUNTY	\$72,268	\$7,000	\$113,987	\$50,342	\$0	\$1,841	\$64,330	\$309,768
790	SHELBY COUNTY	\$531,062	\$8,000	\$4,554,355	\$1,454,338	\$7,745	\$37,112	\$110,785	\$6,703,397
791	MEMPHIS	\$1,341,389	\$0	\$3,113,142	\$817,857	\$20,355	\$23,139	\$242,777	\$5,558,659
800	SMITH COUNTY	\$57,039	\$1,000	\$97,285	\$37,423	\$330	\$66,086	\$15,218	\$274,381
810	STEWART COUNTY	\$36,317	\$3,000	\$57,391	\$16,202	\$0	\$2,777	\$3,880	\$119,567
820	SULLIVAN COUNTY	\$75,832	\$1,000	\$31,663	\$28,383	\$4,824	\$1,703	\$36,646	\$180,051
821	BRISTOL	\$41,265	\$1,000	\$82,389	\$32,813	\$438	\$1,217	\$19,080	\$178,202
822	KINGSPORT	\$71,850	\$3,000	\$152,604	\$66,821	\$127,605	\$0	\$51,867	\$473,747
830	SUMNER COUNTY	\$403,024	\$15,000	\$950,646	\$398,790	\$48,476	\$13,896	\$123,148	\$1,952,980
840	TIPTON COUNTY	\$136,360	\$2,000	\$0	\$34,732	\$0	\$0	\$69,696	\$242,788
850	TROUSDALE COUNTY	\$58,027	\$0	\$64,552	\$25,436	\$454	\$6,177	\$5,825	\$160,471
860	UNICOI COUNTY	\$64,320	\$1,000	\$75,119	\$33,418	\$0	\$0	\$44,078	\$217,935
870	UNION COUNTY	\$74,431	\$1,000	\$0	\$9,984	\$0	\$0	\$60,932	\$146,347
880	VAN BUREN COUNTY	\$25,989	\$2,000	\$51,437	\$11,940	\$0	\$1,317	\$4,127	\$96,810
890	WARREN COUNTY	\$63,013	\$8,000	\$318,747	\$83,432	\$733,045	\$23,693	\$59,599	\$1,289,529
900	WASHINGTON COUNTY	\$72,988	\$4,000	\$85,709	\$24,874	\$59,928	\$115,908	\$93,384	\$456,791
901	JOHNSON CITY	\$87,031	\$3,600	\$75,489	\$47,899	\$56,284	\$6,209	\$27,804	\$304,316
910	WAYNE COUNTY	\$59,076	\$7,000	\$155,498	\$39,123	\$1,030	\$22,184	\$25,937	\$309,848
920	WEAKLEY COUNTY	\$63,270	\$2,515	\$174,435	\$38,815	\$2,110	\$7,670	\$11,297	\$300,112
930	WHITE COUNTY	\$58,975	\$1,000	\$142,646	\$41,458	\$11,217	\$0	\$12,164	\$267,460
940	WILLIAMSON COUNTY	\$84,213	\$9,960	\$1,335,094	\$393,066	\$152,085	\$70,459	\$85,760	\$2,130,637
941	*FRANKLIN	\$74,602	\$4,200	\$206,659	\$65,335	\$0	\$12,486	\$6,084	\$369,366
950	WILSON COUNTY	\$68,750	\$9,000	\$587,477	\$158,054	\$5,500	\$3,679	\$28,196	\$860,656
951	*LEBANON	\$74,397	\$10,000	\$153,110	\$46,592	\$54,048	\$0	\$22,818	\$360,965
	GRAND TOTAL	\$12,000,968	\$743,937	\$41,810,584	\$13,172,530	\$4,491,574	\$2,059,893	\$4,726,986	\$79,006,472

*SPECIAL SCHOOL DISTRICT